

<b>Approved CMS PTA Categorical Budget</b>			
<b>Category</b>	<b>2021-2022 Budget</b>	<b>2021-2022 Actual</b>	<b>2022-2023 Budget</b>
Carryover from Previous Year	14,558	14,558	12,111
Membership	1,230	401	250
Fundraising	8,059	5,639	10,300
Learning Support	(8,450)	(6,141)	(7,600)
Student/Family/ Community Support	(7,575)	(1,998)	(7,375)
PTA Admin/Fees	(1,270)	(348)	(1,090)
Net	(8,006)	(2,447)	(5,515)
<b>Ending Bank Balance</b>	<b>6,552</b>	<b>12,111</b>	<b>6,596</b>